

FACILITIES AND PROGRAMS

Pioneer Park

Pioneer Park is the hub of the Mooresville Park and Recreation District. Pioneer Park provides outlets to enjoy the outdoors by walking miles of trails, shelter rental, and programs.

0 registrants – Summer Camps

542 registrants – Programs

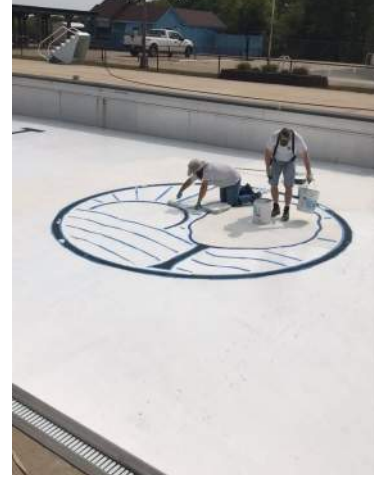
170 shelter rentals (59% Brown-Township Residents)



Mooresville Family Aquatic Center

In 2020, the Mooresville Family Aquatic Center did not open for the summer season. The aquatic center offers a heated main pool with diving board, 2-chute slide, 150' kiddie pool with mushroom, Splash Pad, concession stand and sun decks.

0 pool memberships
0 pool attendance
0 Pool Rentals & Birthday Parties



SPECIAL EVENTS

Daddy/Daughter Date Night

Camp-in-the-Box

Summer Concert Series

Bodies Race Company 5K

Mooresville Fireworks Celebration

Pioneer Acoustic Music Fest

Halloween Trail

Santa Letters

Morgan County Jeeper's Toy Drive

CANCELED EVENTS

Mother/Son Dance

Mooresville Bike Race (Dan Daly)

Easter Egg Hunt (Carpenter GMAC Realtor)

Touch A Truck

Flagtown 5k (Delta Theta Tau)

Old Settlers Festival (Lions Club)

Mooresville Motor Sports Day

Fall Mum Sale (Tri Kappa)

Public Hayride

Pioneer Pace 5K (MHS Basketball)

Soaring Eagle Zipline

Soaring Eagle is a dual seated zip line. The view is beautiful, and the experience is exhilarating. The Soaring Eagle Zipline did not open for the 2020 season.

0 zip line riders

RECU Before and After School Care

A partnership with the Mooresville Schools providing before and after school care in each of the five elementary schools. Contract was awarded to the Park up through the year 2022.

403 registrants -2019-2020 School Year

301 registrants -2020- 2021 School Year

25 registrants – RECU 2020 Fall Break Camp



2020 Annual Report



Connect With Us!



(317) 831-7149 | contact@mooresvillepark.com

2020 ANNUAL REPORT SUMMARY

The Mooresville Park & Recreation District presents the 2020 Annual Report for review.

The Park started strong in the first quarter by updating the Park Ordinance, signing a promoter for the Summer Concert Series, and having a successful Daddy/Daughter Dance.

The second quarter of 2020 will go down in history, with the Indiana Executive Order for a mandatory quarantine and a devastating tornado in April that damaged park property. Above all things, the Park continued with day-to-day maintenance, but with constant changes and COVID regulations.

The Park canceled some annual programs due to COVID and the inability to social distance, but the third quarter and fourth quarter of the year did bring ingenuity in thinking. Camp-in-the-Box kept our students engaged. The Summer Concert Series was moved to Pioneer Park for better social distancing, and the annual Firework Celebration and Halloween Hike continued with modifications.

Mooresville Park employed 82 part-time and six full-time employees in 2020. We also maintain more than 25 buildings and structures and over 200 acres.

Many special events, including the Mother/Son Dance, Old Settlers Festival, numerous 5K, and Touch a Truck were canceled. The Mooresville Aquatic Center, the Soaring Eagle and summer camps did not operate.

2020 PARK BOARD

Park Board Members are committed to the "big picture" and the long-term effects of the decisions they make. Members use sound judgment by weighing the pros and cons of each issue, are open to new ideas, and make ethical decisions.

Lynn Adams (Appointed by Library Board)

Erin Bechtold (Appointed by Judge, Morgan Circuit Court)

Perry King (Appointed by School Board)

David Pearson (Republican – Appointed by Town Council)

Danny Shaw, Secretary (Democrat – Appointed by Town Council)

Mark Taylor (Republican – Appointed by Town Council)

Brian Wiser, President (Democrat – Appointed by Town Council)

In partnership with the Mooresville School Corporation, the Before and After School Program provided a valuable service to the community and continued serving even with the COVID regulation placed on the program.

The Park & Recreation District Board and its employees welcome the citizen's suggestions of the programs and facilities that the District operates and maintain. This report intends to serve as an annual review of the Mooresville Park & Recreation District.

Park and Recreation Staff

Callahan, Brent – Superintendent of Parks and Recreation

Freeman, Stacy – Office Manager

Gummere, Erica – Recreation Coordinator

Luedeman, Dan – Maintenance Technician

Wilkins, Morgan – Maintenance Supervisor

Wilson, Kris – Assistant Superintendent

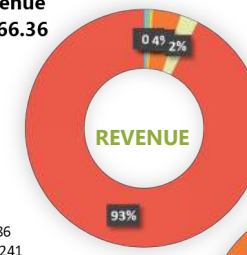
MISSION

The Mooresville Park and Recreation District shall provide and maintain a small-town character through quality parks, facilities, open/natural space, programs, and services which will enhance the physical, social, and emotional well-being of all the citizens of Mooresville and Brown Township in Indiana.

**Parks
Make
Life
Better!**

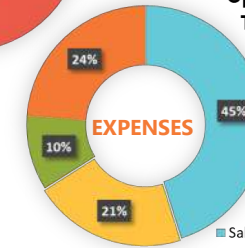
FINANCIAL SUMMARY

Operating Revenue
Total = \$825,266.36



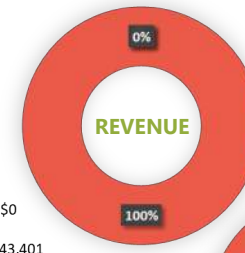
Donations = \$6,186
Misc. Income = \$4,241
Aquatic Center = \$0
Programs = \$30,920
Shelter Rentals = \$20,420
Tax Draw = \$763,499

Operating Expenses
Total = \$770,242



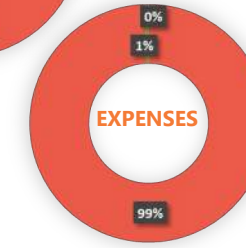
Salary & Wages = \$347,737
Health Insurance = \$160,900
Operating Supplies = \$78,145
General & Admin = \$183,460

Non-Reverting Operating Revenue
Total = \$343,401.00



NR Concessions = \$0
NR Programs = \$343,401
NR Zipline = \$0

Non-Reverting Operating Expenses
Total = \$268,405.16



NR Concessions = \$203
NR Programs = \$266,532
NR Zipline = \$1,670.29

2020 Operating Budget: \$999,151.00

	2020-Approved	2020-Actual
Full Time Salaries	\$ 245,401.00	\$ 245,395.80
Part Time Salaries	\$ 202,000.00	\$ 15,571.92
Security	\$ 5,000.00	\$ 7,611.56
Retirement/Social Security	\$ 39,000.00	\$ 21,289.86
Longevity	\$ 5,500.00	\$ 3,999.84
PERF - Retirement	\$ 33,500.00	\$ 36,954.14
Unemployment	\$ 850.00	\$ 5,224.13
Overtime	\$ 18,000.00	\$ 11,689.33
Office Supplies	\$ 6,000.00	\$ 1,835.74
Computer Supplies	\$ 15,000.00	\$ 10,946.22
Cleaning	\$ 3,500.00	\$ 2,804.39
Pool Chemicals	\$ 15,000.00	\$ 6,533.52
Gasoline/Oil	\$ 15,000.00	\$ 9,719.11
Other Supplies	\$ 20,000.00	\$ 37,723.43
Uniforms	\$ 3,000.00	\$ 1,861.00
Ground Maintenance	\$ 10,000.00	\$ 6,947.21
Garbage Collection	\$ 4,000.00	\$ 3,203.04
Professional Service	\$ 16,000.00	\$ 14,214.67
Postage	\$ 2,000.00	\$ 681.15
Telephone	\$ 8,000.00	\$ 6,909.19
Travel	\$ 3,000.00	\$ 476.23
Printing	\$ 8,000.00	\$ 3,518.87
Misc. Advertising	\$ 6,000.00	\$ 1,056.74
Health Insurance	\$ 133,900.00	\$ 160,900.00
Other Insurance	\$ 48,000.00	\$ 57,268.12
Electricity	\$ 22,000.00	\$ 18,655.11
Gas/Heat	\$ 8,000.00	\$ 3,630.69
Water	\$ 7,000.00	\$ 3,421.24
Sewer	\$ 7,000.00	\$ 3,373.08
IT Services Contract	\$ 8,000.00	\$ 6,445.10
Equipment Repairs	\$ 15,000.00	\$ 13,635.92
Maintenance Agreements	\$ 20,000.00	\$ 10,309.39
Miscellaneous Repairs	\$ 10,000.00	\$ 14,009.23
Equipment Rental	\$ 1,100.00	\$ 80.00
Firework Display	\$ 20,000.00	\$ 17,000.00
Training/Seminars	\$ 3,000.00	\$ 2,562.89
Dues/Subscriptions	\$ 200.00	\$ 1,701.44
Credit Card Services	\$ 11,000.00	\$ 407.69
Memberships	\$ 1,200.00	\$ 675.00
Total	\$999,151.00	\$770,241.99

2020 IMPROVEMENTS

Pioneer Park
Repaired playground tiles
Painted shelters
Dead tree and stump removal
Zipline fence repair

Aquatic Center
Painted the pool and buildings
Repaired waterslide, funbrellas, pool tables and chairs

Old Town Park
Tornado damage removal
New Roof on Scout Cabin

Bicentennial Park
Reseed and fence repair

North Park
Playground improvement
Basketball court removal