

## FACILITIES AND PROGRAMS

### Pioneer Park

Pioneer Park is the hub of the Mooresville Park and Recreation District. Pioneer Park provides outlets to enjoy the outdoors by walking miles of trails, shelter rental, and programs.

**209** - Summer camps individual registrants

**738** - Program registrants

**317** - Shelter rentals (54% Brown-Township Residents)



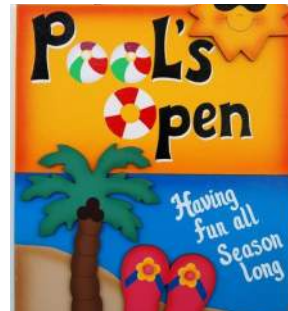
### Mooresville Family Aquatic Center

Mooresville Family Aquatic Center resumed operations in 2021 after a year shut-down due to Covid-19. The aquatic center offers a heated main pool with diving board, 2-chute slide, 150' slide, heated zero-depth training pool, heated kiddie pool with mushroom, Splash Pad, concession stand and sun decks.

**462** - Pool Memberships

**21,508** - Pool Attendance

**9** - Pool Rentals & Birth-day Parties



### Soaring Eagle Zipline

Soaring Eagle is a dual seated zip line. The view is beautiful, and the experience is exhilarating. The Soaring Eagle Zipline did not open for the 2020 season.

**1813** - Zip Line Riders

### RECU

#### Before and After School Care

A partnership with the Mooresville Schools providing before and after school care in each of the five elementary schools.

Contract was awarded to the Park up through the year 2022.

**301** - 2020-2021 School Year registrants

**361** - 2021- 2022 School Year registrants

**38** - RECU 2021 Fall Break Camp registrants

**28** - RECU 2021 Winter Break Camp registrants



### Special Events

- Touch A Truck
- Flagtown 5k (Delta Theta Tau)
- Jackson Center Walk
- Old Settlers Festival (Lions Club)
- Mooresville Motor Sports Day
- Mooresville Bike Race
- Summer Concert Series
- Mooresville Fireworks Celebration
- Downtown Block Party
- Barbara B Jordon YMCA Race
- Halloween Hike
- Downtown Tree Lighting
- Letters from Santa
- Flashlight Candy Cane Hunt

### Canceled Events

- Easter Egg Hunt (Carpenter GMAC Realtor)
- Father/Daughter Dance
- Mother/Son Dance
- Public Hayride

# 2021 Annual Report



Connect With Us!



(317) 831-7149 | [contact@mooresvillepark.com](mailto:contact@mooresvillepark.com)

## 2021 ANNUAL REPORT SUMMARY

The Mooresville Park & Recreation District presents the 2021 Annual Report for review.

Mooresville Park & Recreation maintains over 25 buildings and structures and over 200 acres. In 2021, programs and events were slowing rebounding from Covid-19. Outdoor events, the Aquatic Center, and camps were back with limited registration. However, we canceled some popular events like Mother/Son and Father/Daughter dance due to the lack of indoor space.

The Summer Concert Series has become a significant event in 2021. Attracting hundreds of people each concert to Pioneer Park with our wide-open space, natural acoustics, and a promoter bringing high-quality performers.

Annual events like the Mooresville Firework Celebration and Halloween Hike continued as normal with tremendous success. Many residents commented that Mooresville Park's fireworks are the best around. The Halloween Hike being on a Saturday and in the middle of the day, brought over 1000 visitors to Pioneer Park.

Mooresville Park employed 116 part-time and six full-time employees in 2021,. Brent Callahan Park Superintendent retired in November after serving over 30 years!

### 2021 PARK BOARD

Park Board Members are committed to the "big picture" and the long-term effects of the decisions they make. Members use sound judgment by weighing the pros and cons of each issue, are open to new ideas, and make ethical decisions.

Lynn Adams (Appointed by Library Board)

Erin Bechtold (Appointed by Judge, Morgan Circuit Court)

Matt Saner Oct.-Dec.  
Perry King Jan-Sept. (Appointed by School Board)

David Pearson (Republican – Appointed by Town Council)

Danny Shaw, Secretary (Democrat – Appointed by Town Council)

Mark Taylor, Vice President (Republican – Appointed by Town Council)

Brian Wisner, President (Democrat – Appointed by

In partnership with the Mooresville School Corporation, the Before and After School Program provided a valuable service to the community and continued serving even with the COVID regulation placed on the program.

The Park & Recreation District Board and its employees welcome citizens' suggestions of the programs and facilities that the District operates and maintains. This report intends to serve as an annual review of the Mooresville Park & Recreation District.

### Park and Recreation Staff

Callahan, Brent – Superintendent of Parks and Recreation (retired Oct. 31)

Freeman, Stacy – Office Manager

Millsbaugh, Nick – Recreation Coordinator

Luedeman, Dan – Maintenance Technician

Wilkins, Morgan – Maintenance Supervisor

Wilson, Kris – Assistant Superintendent

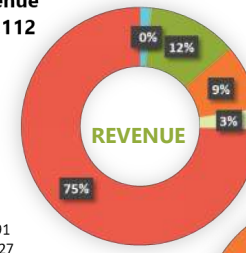
### MISSION

The Mooresville Park and Recreation District shall provide and maintain a small-town character through quality parks, facilities, open/natural space, programs, and services which will enhance the physical, social, and emotional well-being of all the citizens of Mooresville and Brown Township in Indiana.

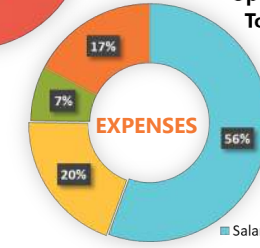
**Parks  
Make  
Life  
Better!**

## FINANCIAL SUMMARY

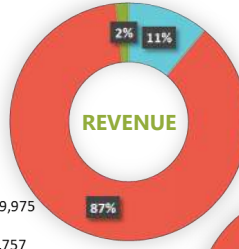
Operating Revenue  
Total = \$1,041,112



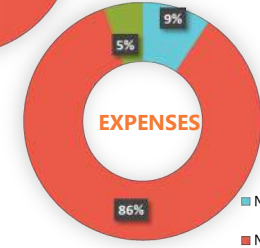
Operating Expenses  
Total = \$975,208



Non-Reverting Operating Revenue  
Total = \$542,327



Non-Reverting Operating Expenses  
Total = \$378,599



### 2021 Operating Budget: \$1,004,251.00

	2021-Approved	2021-Actual
Full Time Salaries	\$ 250,401.00	\$ 259,223.43
Part Time Salaries	\$ 195,500.00	\$ 172,308.43
Security	\$ 5,000.00	\$ 8,383.57
Retirement/Social Security	\$ 40,000.00	\$ 35,529.49
Longevity	\$ 5,500.00	\$ 4,134.45
PERF - Retirement	\$ 34,000.00	\$ 38,097.47
Unemployment	\$ 850.00	\$ 0
Overtime	\$ 18,000.00	\$ 24,809.14
Office Supplies	\$ 7,300.00	\$ 3,626.46
Computer Supplies	\$ 10,000.00	\$ 2,811.51
Cleaning	\$ 4,500.00	\$ 4,015.43
Pool Chemicals	\$ 19,000.00	\$ 11,130.99
Gasoline/Oil	\$ 15,000.00	\$ 15,016.11
Other Supplies	\$ 20,000.00	\$ 21,887.17
Uniforms	\$ 3,000.00	\$ 2,085.88
Ground Maintenance	\$ 9,500.00	\$ 11,940.69
Garbage Collection	\$ 3,500.00	\$ 3,238.12
Professional Service	\$ 17,000.00	\$ 2,960.25
Postage	\$ 1,000.00	\$ 646.00
Telephone	\$ 8,000.00	\$ 6,809.37
Travel	\$ 3,000.00	\$ 714.76
Printing	\$ 5,000.00	\$ 1,263.43
Misc. Advertising	\$ 6,000.00	\$ 68.26
Health Insurance	\$ 133,900.00	\$ 133,900.00
Other Insurance	\$ 48,500.00	\$ 57,372.02
Electricity	\$ 27,000.00	\$ 27,404.68
Gas/Heat	\$ 7,400.00	\$ 5,645.24
Water	\$ 12,500.00	\$ 16,125.64
Sewer	\$ 14,500.00	\$ 5,172.20
IT Services Contract	\$ 11,000.00	\$ 10,478.80
Equipment Repairs	\$ 14,500.00	\$ 18,362.31
Maintenance Agreements	\$ 12,000.00	\$ 15,090.14
Miscellaneous Repairs	\$ 7,000.00	\$ 10,594.54
Equipment Rental	\$ 1,100.00	\$ 646.00
Firework Display	\$ 20,000.00	\$ 18,850.00
Training/Seminars	\$ 3,000.00	\$ 810.00
Dues/Subscriptions	\$ 200.00	\$ 1,734.11
Credit Card Services	\$ 9,500.00	\$ 7,730.17
Memberships	\$ 1,100.00	\$ 0
<b>Total</b>	<b>1,004,251.00</b>	<b>963,872.75</b>

### 2021 IMPROVEMENTS

**Pioneer Park**  
Replaced playground tiles  
Installed Storybook Walk  
New picnic tables for all shelters  
Tornado siren installed  
Installed sound absorbing panels for stage  
Installed drink filler  
Trail repair

**Aquatic Center**  
Replaced slide supports  
Recoat the fiberglass slide  
Repaint training pool

**Old Town Park**  
Constructed new shelter  
Installed ADA path  
Little Library (Eagle Scout Project)

**North Park**  
Rebuilt foot bridge